

Networks of Twinned Towns
BUDGET SHEET

EVENTS														
Events				Number of participants				Number of days	Total participant/days			Flat rates		Total
Place		Starting date	Ending date	Local	International	Total	% of International		Local	International	Total	Local part.	International part.	
Country	City													
Hungary	Hollókő	12.06.2011	14.06.2011	30	30	60	50%	3	90	90	180	29,21	45,25	6 701,40
Hungary	Szécsény	18.06.2011	23.06.2011	15	15	30	50%	6	90	90	180	29,21	45,25	6 701,40
Hungary	Sirok	18.06.2011	19.06.2011	30	30	60	50%	2	60	60	120	29,21	45,25	4 467,60
Hungary	Salgótarján	02.07.2011	02.07.2011	70	130	200	65%	1	70	130	200	29,21	45,25	7 927,20
Hungary	Herencsény	03.07.2011	06.07.2011	30	90	120	75%	4	120	360	480	29,21	45,25	19 795,20
Hungary	Terény	31.07.2011	06.08.2011	13	7	20	35%	7	91	49	140	29,21	45,25	4 875,36
Hungary	Salgótarján	01.09.2011	03.09.2011	30	30	60	50%	3	90	90	180	29,21	45,25	6 701,40
Hungary	Szilaspogony	03.09.2011	03.09.2011	70	40	110	36%	1	70	40	110	29,21	45,25	3 854,70
Hungary	Kozárd	16.09.2011	17.09.2011	30	30	60	50%	2	60	60	120	29,21	45,25	4 467,60
Austria	Murau	10.03.2012	12.03.2012	7	18	25	72%	3	21	54	75	56,57	87,64	5 920,53
Hungary	Eger - Hollókő	08.04.2012	08.04.2012	70	130	200	65%	1	70	130	200	29,21	45,25	7 927,20
Slovakia	Liptovsky Mikulas	30.04.2012	01.05.2012	7	18	25	72%	2	14	36	50	27,28	42,26	1 903,28
Poland	Warta	13.05.2012	15.05.2012	7	18	25	72%	3	21	54	75	23,47	36,35	2 455,77
Slovakia	Fülek - Kalonda	31.05.2012	31.05.2012	50	100	150	67%	1	50	100	150	27,28	42,26	5 590,00
Hungary	Balassagyarmat	31.05.2012	07.06.2012	10	10	20	50%	8	80	80	160	29,21	45,25	5 956,80
Hungary	M.füred - Terény	15.06.2012	17.06.2012	30	30	60	50%	3	90	90	180	29,21	45,25	6 701,40
Germany	Heimenkirch	15.06.2012	17.06.2012	7	18	25	72%	3	21	54	75	50,60	78,40	5 296,20
Croatia	Pula	18.06.2012	20.06.2012	7	18	25	72%	3	21	54	75	22,50	34,86	2 354,94
Hungary	Balassagyarmat	22.06.2012	23.06.2012	70	130	200	65%	2	140	260	400	29,21	45,25	15 854,40
Czech Republic	Podivín	25.06.2012	27.06.2012	7	18	25	72%	3	21	54	75	34,95	54,14	3 657,51
TOTAL				590	910	1 500	61%		1 290	1 935	3 225			129 109,89

COMMUNICATION TOOLS		
Tools	number of tools	Lump sum
Publication	1	1 500
DVD / CD-Rom	1	1 500
Website	1	1 500
TOTAL	3	4 500

The lump sum for each of the above three types of „communication tool“ is 1 500 euro. The maximum total of lump sums is € 9 000 per project (i.e. maximum two products of the same type).

CO-ORDINATION COSTS			
Tools	partners	years	Lump sum
Co-ordination costs	10	1	5 000

Flat rate grant of € 500 per year and per partner. Maximum € 15.000.

CALCULATED MAXIMUM GRANT	
Events	129 109,89
Communication tools	4 500,00
Co-ordination costs	5 000,00
Total	138 609,89 eligible for evaluation

Important rules for filling in the calculator

1. Please fill in ALL fields. The blue fields are calculated automatically.
2. Dates should be entered in "DD/MM/YYYY" format.
3. The total grant shall be at least € 10.000 and cannot exceed € 150.000.